FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 Publish **ONLY** completed portion of this page. Total Anticipated Requirements **must equal** Total Resources.

Fund: Street	Actual Data Last Year 85/86	Adopted Budget This Year 86/87	Approved Budget Next Year 87/88
1. Total Personal Services	26,108	25,898	30,908
2. Total Materials and Services	8,839	52,902	47,092
3. Total Capital Outlay	16,950		
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	51,897	78,800	78,000
10. Total Resources	79,892	78,800	78,000

Fund: State Revenue Sharing	Actual Data Last Year 85/86	Adopted Budget This Year 86/87	Approved Budget Next Year 87/88
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	7,000	7,500	843
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	7,000	7,500	843
10. Total Resources	7,000	7,500	843

Fund: Water Systems Reserve	Actual Data Last Year 85/86	Adopted Budget This Year 86/87	Approved Budget Next Year 87/88
1. Total Personal Services			
2. Total Materials and Services	39,346	41,250	40,500
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements			
10. Total Resources	39,346	41,250	40,500

Fund: Parks & Leisure Service	Actual Data Last Year 85/86	Adopted Budget This Year 86/87	Approved Budget Next Year 87/88
1. Total Personal Services	30,622	8,000	8,000
2. Total Materials and Services	4,696	6,540	4,700
3. Total Capital Outlay	1,397	-0-	-0-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	36,715	14,540	12,700
10. Total Resources	22,830	14,540	12,700

Fund	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements			
10. Total Resources			